

Month	Payroll	Period	PAYE	Student Loan	SMP		SAP	SPPA	SPPB	SPP	Arrears	NI			Superannuation				
					Notional	100%	Notional	100%	Notional	100%		Notional	100%	Ees	Ers	Ees + Ers	Ees Pension	AVCs	Add Pension
April	Monthly	1	1,218,869.26	17,535.00	34,448.76	37,444.30						446,266.54	578,584.72	1,024,851.26	394,636.12	1,420.04	35,658.51	854,840.21	1,286,554.88
	Weekly	1	5,423.55		107.81	117.18						2,343.73	2,683.06	5,026.79	1,442.80		69.74	3,449.74	4,962.28
	Weekly	2	4,577.95	9.00	107.81	117.18						2,274.25	2,546.96	4,821.21	1,706.60		52.88	4,163.23	5,922.71
	Weekly	3	5,195.10	7.00	107.81	117.18						2,365.34	2,806.62	5,171.96	1,723.54		87.65	4,071.71	5,882.90
	Weekly	4	5,685.40	4.00	113.22	123.07						2,697.60	3,292.28	5,989.88	1,796.35		70.26	4,277.37	6,143.98
		Total		1,239,751.26	17,555.00	34,885.41	37,918.92						455,947.46	589,913.64	1,045,861.10	401,305.41	1,420.04	35,939.04	870,802.26
	YTD		1,239,751.26	17,555.00	34,885.41	37,918.92						455,947.46	589,913.64	1,045,861.10	401,305.41	1,420.04	35,939.04	870,802.26	1,309,466.75
May	Monthly	2	1,246,321.43	19,369.00	45,122.38	49,046.07						449,689.88	593,074.00	1,042,763.88	403,455.23	1,446.33	36,378.13	873,616.93	1,314,896.62
	Weekly	5	5,564.80		113.22	123.07						2,616.67	3,073.30	5,689.97	1,900.77		70.26	4,486.48	6,457.51
	Weekly	6	4,639.00	4.00	113.22	123.07						2,310.14	2,611.12	4,921.26	1,831.62		75.89	4,393.53	6,301.04
	Weekly	7	4,999.20		113.22	123.07						2,357.93	2,644.57	5,002.50	1,546.25		70.26	3,640.19	5,256.70
	Weekly	8	4,707.40		113.22	123.07						2,108.03	2,548.05	4,656.08	1,671.28		70.26	3,962.85	5,704.39
		Total		1,266,231.83	19,373.00	45,575.26	49,538.33						459,082.65	603,951.04	1,063,033.69	410,405.15	1,446.33	36,664.80	890,099.98
	YTD		2,505,983.09	36,928.00	80,460.67	87,457.25						915,030.11	1,193,864.68	2,108,894.79	811,710.56	2,866.37	72,603.84	1,760,902.24	2,648,083.01
June	Monthly	3	1,206,986.65	18,203.00	41,654.11	45,276.21						455,884.73	584,942.87	1,040,827.60	405,834.69	1,307.37	35,073.74	882,645.91	1,324,861.71
	Weekly	9	4,724.20	5.00	113.22	123.07						2,178.72	2,602.19	4,780.91	1,613.06		70.26	3,856.11	5,539.43
	Weekly	10	4,268.20	21.00	113.22	123.07						2,312.01	2,551.13	4,863.14	1,769.68		70.26	4,181.80	6,021.74
	Weekly	11	4,850.00	9.00	113.22	123.07						2,561.48	2,847.44	5,408.92	1,741.32		52.88	4,116.83	5,911.03
	Weekly	12	4,463.20	4.00	113.22	123.07						2,436.18	2,734.51	5,170.69	1,673.04		62.65	4,029.59	5,765.28
	Weekly	13	4,220.60	12.00	113.22	123.07						2,419.26	2,652.31	5,071.57	1,650.73		70.26	3,910.60	5,631.59
	Total		1,229,512.85	18,254.00	42,220.21	45,891.53						467,792.38	598,330.45	1,066,122.83	414,282.52	1,307.37	35,400.05	902,740.84	1,353,730.78
	YTD		3,735,495.94	55,182.00	122,680.88	133,348.78						1,382,822.49	1,792,195.13	3,175,017.62	1,225,993.08	4,173.74	108,003.89	2,663,643.08	4,001,813.79
July	Monthly	4	1,199,639.38	19,184.00	28,297.72	30,758.39						448,061.99	579,056.97	1,027,118.96	401,232.39	1,336.43	35,314.64	872,241.11	1,310,124.57
	Weekly	14	5,945.20	48.00	113.22	123.07						2,330.27	3,467.28	5,797.55	1,508.71		87.65	3,611.82	5,208.18
	Weekly	15	5,457.20	13.00	113.22	123.07						2,649.01	3,334.19	5,983.20	1,687.33		70.26	4,041.28	5,798.87
	Weekly	16	3,840.20	2.00	113.22	123.07						2,285.03	2,485.34	4,770.37	1,678.21		70.26	3,972.08	5,720.55
	Weekly	17	4,149.00	14.00	113.22	123.07						2,616.66	2,978.07	5,594.73	1,769.87		70.26	4,266.34	6,106.47
		Total		1,219,030.98	19,261.00	28,750.60	31,250.65						457,942.96	591,321.85	1,049,264.81	407,876.51	1,336.43	35,613.07	888,132.63
	YTD		4,954,526.92	74,443.00	151,431.48	164,599.43						1,840,765.45	2,383,516.98	4,224,282.43	1,633,869.59	5,510.17	143,616.96	3,551,775.71	5,334,772.43
August	Monthly	5	1,230,822.34	13,021.00	46,830.01	50,902.18						460,380.90	592,616.87	1,052,997.77	412,706.01	1,453.57	35,418.03	896,971.38	1,346,548.99
	Weekly	18	6,715.80	16.00	113.22	123.07						2,837.46	4,092.84	6,930.30	2,350.85		70.26	5,469.43	7,890.54
	Weekly	19	6,178.80	9.00	113.22	123.07						3,032.64	3,770.46	6,803.10	1,912.06		60.39	4,724.46	6,696.91
	Weekly	20	5,035.60	185.00	113.22	123.07						2,478.10	3,224.16	5,702.26	1,556.05		45.33	3,802.17	5,403.55
	Weekly	21	3,881.00	29.00	113.22	123.07						2,324.52	2,662.34	4,986.86	1,598.74		13.63	3,898.74	5,511.11
		Total		1,252,633.54	13,260.00	47,282.89	51,394.45						471,053.62	606,366.67	1,077,420.29	420,123.71	1,453.57	35,607.64	914,866.18
	YTD		6,207,160.46	87,703.00	198,714.37	215,993.88						2,311,819.07	2,989,883.65	5,301,702.72	2,053,993.30	6,963.74	179,224.60	4,466,641.89	6,706,823.53
September	Monthly	6	1,243,899.31	15,632.00	42,312.68	45,992.04						467,385.83	602,785.15	1,070,170.98	418,435.83	1,409.56	35,085.58	909,880.29	1,364,811.26
	Weekly	22	3,853.20	1.00	113.22	123.07						2,154.23	2,626.06	4,780.29	923.73		16.17	2,609.95	3,549.85
	Weekly	23	4,922.80	15.00	113.22	123.07						2,370.43	2,841.00	5,211.43	1,678.51			4,113.79	5,792.30
	Weekly	24	4,535.00		237.15	257.77						2,289.21	2,693.85	4,983.06	1,414.65			3,521.29	4,935.94
	Weekly	25	4,247.60	123.00	237.15	257.77						2,225.38	2,744.62	4,970.00	1,308.95			3,200.87	4,509.82
		Total		1,261,457.91	15,771.00	43,013.42	46,753.72						476,425.08	613,690.68	1,090,115.76	423,761.67	1,409.56	35,101.75	923,326.19
	YTD		7,468,618.37	103,474.00	241,727.79	262,747.60						2,788,244.15	3,603,574.33	6,391,818.48	2,477,754.97	8,373.30	214,326.35	5,389,968.08	8,090,422.70

